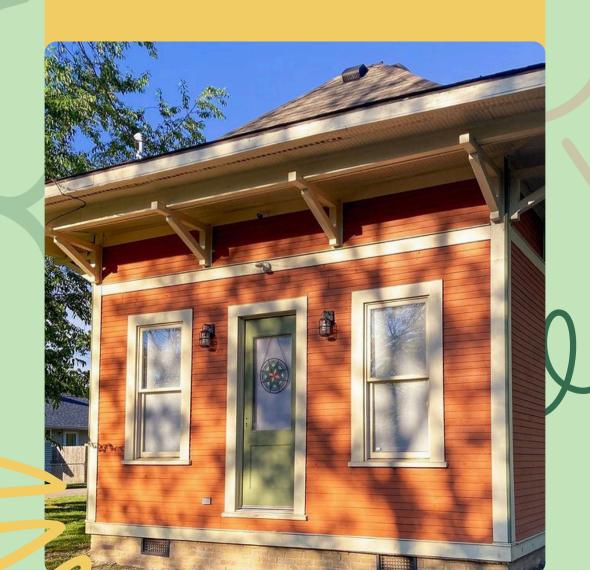




Irvington Counseling
Collective
Annual Report
2023





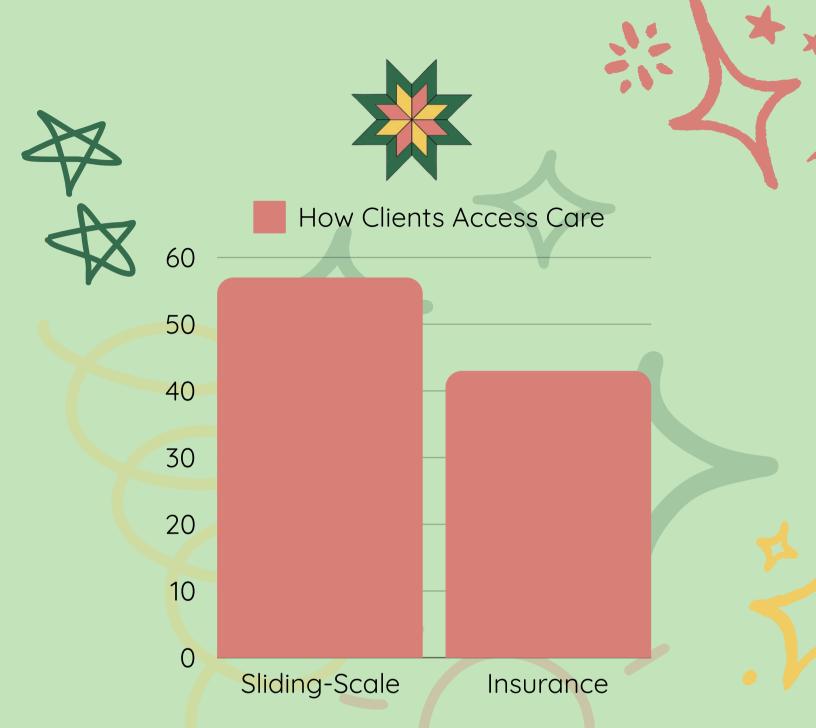


The average income-based sliding-scale rate at ICC is \$67

This is 55% less than the national average cost of therapy.



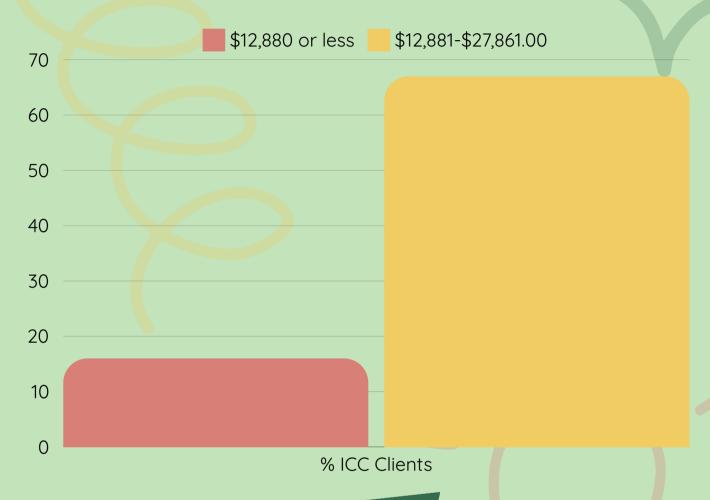




Most clients access care through our incomebased sliding scale, with fees from \$5-120 per session based on cost of living and demographics. ICC offers some of the most accessible rates in Central Indiana and is the only secular practice of its kind.



Serving Hoosiers Below the Federal Poverty Line



83% of clients who use insurance to access therapy meet federal poverty guidelines.

16% of clients
have an annual
income of less
than \$12,880

The Mental Health Relief Fund

Subsidizes the cost of sessions for BIPOC, Transgender & low-income clients at ICC.



\$20,000 in client sessions in 2023.



83% of subsidized sessions were provided to Black,
Brown and Indigenous clients at a rate of \$5-65/session.



Increasing Access, Decreasing Stigma



According to a 2015 report released by <u>SAMHSA</u>, only **4.7%** of Black individuals utilize outpatient therapy services. At ICC, **11%** of our clients identify as Black, which is nearly representative of the overall population in Indiana (12%).



% Population of Black / African-American Individuals in Indiana

% Avg. Utilization
Rate of Outpatient
Therapy by Black /
African-American
Individuals

% ICC Clients who identify as Black / African-American



Increasing Access, Decreasing Stigma



In 2023, ICC hosted two 6-week affinity groups for LGBTQIA+ Individuals.

64% of Partipants Identified as Trans and/or Nonbinary.

Participants saw a

decrease in

depression (-23%)

and anxiety (-44%) at
the end of group and
an increase in life
satisfaction (8%)

Although Trans & Nonbinary individuals are vastly underrepresented in mental health research making it difficult to compare service utilization rates, we are proud that ICC's gender-diverse clients tower 1,100% above the national population. (2021 Census Pulse Survey)

Group Therapy & Mental Health Destigmatization Efforts

40 hours of outreach to communities who have been marginalized.



Black, Brown, Indigenous, Transgender & Nonbinary Mental Wellness Fund

\$19,600 in microgrants in 2023 Provides

\$500 micro-grants
to any BIPOC &
Transgender
Hoosiers seeking
mental wellness
support.

Since 2021 we have dispersed \$33,360 to 75 individuals through the fund.

39 people

Grants have covered the costs of therapy, gender-affirming care, medication, art and body-based therapies, and other supportive practices for recipients.

Client
Satisfaction
(n=96)

100% of clients rate the care they receive from their therapist as excellent to good.

100% of clients would likely return to our collective if they needed help again in the future.



100% of clients would recommend ICC to a friend in need of support.

Focus on The Work

In 2023, less than 14% (approximately \$48,000) of our total annual operating budget (\$632,000) was allocated to overhead expenses, including rent, utilities, office supplies, and other administrative costs.



This trend has remained consistent throughout our organization's eight-year history.



Equity in The Work

Our staff represents the diverse communities we serve. United by our commitment to provide inclusive mental health care, we embrace a collective decision-making approach with non-hierarchical governance and consent-based processes across our Board of Directors and staff.

All ICC staff are W2 employees, benefiting from a 4% retirement match and salaried positions offering 4 weeks of paid time off, along with educational and health stipends. Despite our accessible client fees, our staff earn at a higher median rate compared to similar practices statewide.

Our community's support is invaluable to our mission. Thank you for partnering with us in this important work.



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